

| <b>Foreign &amp; Domestic Tour : Budget, Expenditure on visit for the FY 2023-24 (Rs. In Lakhs)</b> |               |                    |
|---|---------------|--------------------|
| <b>Tour</b>   | <b>Budget</b> | <b>Expenditure</b> |
| <b>Domestic Tour</b>  | 46.00         | 46.19              |
| <b>Foreign Tour</b>   |               | 0.18               |
| <b>Total</b>  | <b>46.00</b>  | <b>46.37</b>       |